

				Costs		End-user Price		Elaman Price		Agent & Reseller Price		Mark-up from FinFisher Market Price		Mark-up from Agent & Reseller Price	
ITEM	DESCRIPTION	MODEL	QTY	UNIT PRICE	LINE TOTAL	UNIT PRICE	LINE TOTAL	UNIT PRICE	LINE TOTAL	UNIT PRICE	LINE TOTAL	UNIT PRICE	LINE TOTAL	UNIT PRICE	LINE TOTAL
				EURO	EURO	EURO	EURO	EURO	EURO	EURO	EURO	EURO	EURO	EURO	EURO
PRICE OVERVIEW															
A Tactical Intrusion Solutions															
1	FinIntrusion Kit		1		30 600,00				23 250,00		24 780,00		32 211,00		26 086,00
2	FinUSB Suite		1		13 080,00		10 110,00		10 110,00		10 764,00		13 769,00		11 332,00
3	FinFireWire		1		13 080,00		10 110,00		10 110,00		10 764,00		13 769,00		11 332,00
B Remote Intrusion Solutions															
1	FinSpy		1		1 445 940,00		1 093 172,00		1 093 172,00		1 165 356,00		1 522 176,00		1 226 735,00
2	FinSpy Test system		1		60 000,00		45 000,00		45 000,00		48 000,00		63 158,00		50 527,00
3	Extension: FinSpy Data Submission (LEMF Integration)		1		91 128,00		68 346,00		68 346,00		72 903,00		95 925,00		76 741,00
C Remote Deployment Tools															
1	FinFly USB		1		4 620,00		3 519,00		3 519,00		3 750,00		4 864,00		3 948,00
2	FinFly LAN		1		50 637,60		39 349,00		39 349,00		41 881,00		53 304,00		44 087,00
3	FinFly Web		1		55 581,60		42 997,00		42 997,00		45 776,00		58 510,00		48 187,00
4	FinFly Net		1		205 523,00		162 335,00		162 335,00		172 610,00		216 342,00		181 699,00
5	FinFly Exploit		1		698 134,00		580 800,00		580 800,00		577 000,00		734 881,00		587 905,00
D IT Intrusion Training Program															
1	Basic IT Intrusion		1		21 000,00		17 850,00		17 850,00		18 900,00		22 106,00		19 895,00
2	Advanced IT Intrusion		1		21 000,00		17 850,00		17 850,00		18 900,00		22 106,00		19 895,00
3	Wireless IT Intrusion		1		25 560,00		21 726,00		21 726,00		23 004,00		26 906,00		24 215,00
4	Practical Software Exploitation		1		27 000,00		22 950,00		22 950,00		24 300,00		28 422,00		25 579,00
5	Practical Software Exploitation (Extended)		1		27 000,00		22 950,00		22 950,00		24 300,00		28 422,00		25 579,00
6	Practical Web Application Exploitation		1		27 000,00		22 950,00		22 950,00		24 300,00		28 422,00		25 579,00
7	Practical Web Application Exploitation (Extended)		1		27 000,00		22 950,00		22 950,00		24 300,00		28 422,00		25 579,00
8	Practical Penetration Testing		1		27 000,00		22 950,00		22 950,00		24 300,00		28 422,00		25 579,00
9	Practical Penetration Testing (Extended)		1		27 000,00		22 950,00		22 950,00		24 300,00		28 422,00		25 579,00
10	Training in FinFisher Facilities		1		29 575,26		29 575,26		29 575,26		29 575,26		29 575,26		29 575,26
11	Custom IT Intrusion Training Courses & Consulting on Request				On Request		On Request		On Request		On Request		On Request		On Request
				SUBTOTAL I	2 927 459,46	SUBTOTAL I	2 303 689,26	SUBTOTAL I	2 409 763,26	SUBTOTAL I	3 080 134,26	SUBTOTAL I	2 515 633,26		
				DISCOUNT		DISCOUNT		DISCOUNT		DISCOUNT		DISCOUNT			
				SUBTOTAL II		SUBTOTAL II		SUBTOTAL II		SUBTOTAL II		SUBTOTAL II			
				FREIGHT	3 500,00	FREIGHT	3 500,00	FREIGHT	3 500,00	FREIGHT	3 500,00	FREIGHT	3 500,00	FREIGHT	3 500,00
				TOTAL PRICE	2 930 959,46	TOTAL PRICE	2 307 189,26	TOTAL PRICE	2 413 263,26	TOTAL PRICE	3 083 634,26	TOTAL PRICE	2 519 133,26		

ITEM	DESCRIPTION	MODEL	QTY	UNIT PRICE	LINE TOTAL	UNIT PRICE	LINE TOTAL	UNIT PRICE	LINE TOTAL	UNIT PRICE	LINE TOTAL	UNIT PRICE	LINE TOTAL	UNIT PRICE	LINE TOTAL	
				EURO	EURO	EURO	EURO	EURO	EURO	EURO	EURO	EURO	EURO	EURO	EURO	EURO
PRICE BREAKDOWN																
A	Tactical Intrusion Solutions															
1	FinIntrusion Kit						30 600,00		23 250,00		24 780,00		32 211,00		26 086,00	
1.1	FinIntrusion Kit - Pre-Installed Software, consisting of:															
	1x FinTrack Operation Center License Note: "Basic IT Intrusion course" as Product Training	FITKSW	1			1	27 600,00	27 600,00	20 700,00	20 700,00	22 080,00	22 080,00	29 053,00	29 053,00	23 243,00	
1.2	FinIntrusion Kit - Hardware, consisting of:															
	1x Laptop pre-loaded with all components 1x High-power Bluetooth Adapter 1x High-power WiFi (802.11 a/b/g) Adapter 1x Omni-Directional 2.4GHz Antenna 1x Directional 2.4GHz Antenna 2x RJ-45 cables (patch / crossed) 1x 500GB USB Hard-Disk loaded with Rainbow-Tables, Password Lists, etc 1x Covert Case 1x User Manual	FITKHW	1	(2 500,00)	-2 500,00	2	3 000,00	3 000,00	2 550,00	2 550,00	2 700,00	2 700,00	3 158,00	3 158,00	2 843,00	
1.3	FinIntrusion Kit - FinSupport															
1.3.1	FinIntrusion Kit After Sales Support & Update license (1st Year)	FLL-FITK1	1			1	5 520,00	Included	4 140,00	Included	4 416,00	Included	5 811,00	Included	4 649,00	
1.3.2	FinIntrusion Kit After Sales Support & Update license (2nd Year)	FLL-FITK2	1			1	6 072,00		4 554,00		4 858,00		6 392,00		5 114,00	
1.3.3	FinIntrusion Kit After Sales Support & Update license (3rd Year)	FLL-FITK3	1			1	6 680,00		5 010,00		5 344,00		7 032,00		5 626,00	
2	FinUSB Suite							13 080,00		10 110,00		10 764,00		13 769,00		11 332,00
2.1	FinUSB Suite - Pre-Installed Software, consisting of:															
	1x FinUSB HQ Software License 10x FinUSB Dongle Software Licenses 1x Boot-CD: Windows Logon Bypass 1x Boot-CD: Windows Password Changer Note: Self-Training through User Manual provided	FUSBSW	1			1	10 080,00	10 080,00	7 560,00	7 560,00	8 064,00	8 064,00	10 611,00	10 611,00	8 489,00	
2.2	FinUSB Suite - Hardware, consisting of:															
	1x Agent Notebook with FinUSB HQ 10x Activated FinUSB Dongles 1x Peli-Case 1x User Manual Note: Self-Training through User Manual provided	FUSBHW	1	(2 500,00)	-2 500,00	2	3 000,00	3 000,00	2 550,00	2 550,00	2 700,00	2 700,00	3 158,00	3 158,00	2 843,00	
2.3	FinUSB Suite - FinSupport															
2.3.1	FinUSB Suite After Sales Support & Update license (1st Year)	FLL-FUSB1	1			1	2 016,00	Included	1 512,00	Included	1 613,00	Included	2 123,00	Included	1 698,00	
2.3.2	FinUSB Suite After Sales Support & Update license (2nd Year)	FLL-FUSB2	1			1	2 218,00		1 664,00		1 775,00		2 335,00		1 869,00	
2.3.3	FinUSB Suite After Sales Support & Update license (3rd Year)	FLL-FUSB3	1			1	2 440,00		1 830,00		1 952,00		2 569,00		2 055,00	
3	FinFireWire							13 080,00		10 110,00		10 764,00		13 769,00		11 332,00
3.1	FinFireWire - Pre-Installed Software, consisting of:															
	1x FinFireWire Agent License	FFIWISW	1			1	10 080,00	10 080,00	7 560,00	7 560,00	8 064,00	8 064,00	10 611,00	10 611,00	8 489,00	
3.2	FinFireWire - Hardware															
	1x Agent Notebook with FinFireWire 1x FireWire Multi-Adapter-Cable 1x FireWire PCMCIA Adapter 1x FireWire Express-Card Adapter 1x Peli-Case 1x User Manual Note: Self-Training through User Manual provided	FFIWIHW	1	(2 500,00)	-2 500,00	2	3 000,00	3 000,00	2 550,00	2 550,00	2 700,00	2 700,00	3 158,00	3 158,00	2 843,00	
3.3	FinFireWire - FinSupport															
3.3.1	FinFireWire After Sales Support & Update license (1st Year)	FLL-FFIW1	1			1	2 016,00	Included	1 512,00	Included	1 613,00	Included	2 123,00	Included	1 698,00	
3.3.2	FinFireWire After Sales Support & Update license (2nd Year)	FLL-FFIW2	1			1	2 218,00		1 664,00		1 775,00		2 335,00		1 869,00	
3.3.3	FinFireWire After Sales Support & Update license (3rd Year)	FLL-FFIW3	1			1	2 440,00		1 830,00		1 952,00		2 569,00		2 055,00	

ITEM	DESCRIPTION	MODEL	QTY	UNIT PRICE	LINE TOTAL	UNIT PRICE	LINE TOTAL	UNIT PRICE	LINE TOTAL	UNIT PRICE	LINE TOTAL	UNIT PRICE	LINE TOTAL	UNIT PRICE	LINE TOTAL	
				EURO	EURO	EURO	EURO	EURO	EURO	EURO	EURO	EURO	EURO	EURO	EURO	EURO
B	Remote Monitoring Solution															
1	FinSpy						1 445 940,00		1 093 172,00		1 165 356,00		1 522 176,00		1 226 735,00	
1.1a	FinSpy - Basic (1 up to 10 Targets in total) Pre-Installed Software, consisting of:															
1.1.1	FinSpy Relay License FinSpy Master License FinSpy Generation License	FSPYSW-a	1			1	120 000,00	120 000,00	90 000,00	90 000,00	96 000,00	96 000,00	126 316,00	126 316,00	101 053,00	101 053,00
1.1.2	FinSpy PC & Mobile Activation fee	FSPYINTG-a	1			1	36 000,00	36 000,00	27 000,00	27 000,00	28 800,00	28 800,00	37 895,00	37 895,00	30 316,00	30 316,00
1.1.3	FinSpy Agent License (per client)	FSPY-AGLSW-a	1			1	11 400,00	11 400,00	8 550,00	8 550,00	9 120,00	9 120,00	12 000,00	12 000,00	9 600,00	9 600,00
1.1.4	FinSpy PC Activation License: - Windows - OSX - Linux	FSPY-PCALSW-a	5			1	2 340,00	11 700,00	1 755,00	8 775,00	1 872,00	9 360,00	2 464,00	12 320,00	1 971,00	9 855,00
1.1.5	FinSpy Mobile Activation License: - BlackBerry (4.6, 5.x, 6.x, 7.x) - Windows Mobile (6.1, 6.5) - iPhone (4.3.x, 5.0.x, 6.0.x, 6.1.2, 7.0.x) - Android (2.x.x, 3.x.x, 4.0.x, 4.1.x, 4.2.x) - Symbian (^3 Anna, ^3 Belle, S60 5.x, S60 3.x) Note: The OS Platforms & Versions mentioned above reflects the status of released & supported at the time of release of this price list.	FSPYM-MALSW-a	5			1	2 340,00	11 700,00	1 755,00	8 775,00	1 872,00	9 360,00	2 464,00	12 320,00	1 971,00	9 855,00
1.1.6	Voice Features: FinSpy Mobile Voice Server License (for E1/T1 lines)	FSVRL-a	0			1	30 000,00	0,00	22 500,00	0,00	24 000,00	0,00	31 579,00	0,00	25 264,00	0,00
1.1b	FinSpy - Medium system (11 up to 30 Targets in total) Pre-Installed Software, consisting of:															
1.1.1	FinSpy Relay License FinSpy Master License FinSpy Generation License	FSPYSW-b	1			1	166 800,00	166 800,00	125 100,00	125 100,00	133 440,00	133 440,00	175 579,00	175 579,00	140 464,00	140 464,00
1.1.2	FinSpy PC & Mobile Activation fee	FSPYINTG-b	1			1	36 000,00	36 000,00	27 000,00	27 000,00	28 800,00	28 800,00	37 895,00	37 895,00	30 316,00	30 316,00
1.1.3	FinSpy Agent License (per client)	FSPY-AGLSW-b	3			1	11 400,00	34 200,00	8 550,00	25 650,00	9 120,00	27 360,00	12 000,00	36 000,00	9 600,00	28 800,00
1.1.4	FinSpy PC Activation License: - Windows - OSX - Linux	FSPY-PCALSW-b	15			1	2 340,00	35 100,00	1 755,00	26 325,00	1 872,00	28 080,00	2 464,00	36 960,00	1 971,00	29 565,00
1.1.5	FinSpy Mobile Activation License: - BlackBerry (4.6, 5.x, 6.x, 7.x) - Windows Mobile (6.1, 6.5) - iPhone (4.3.x, 5.0.x, 6.0.x, 6.1.2, 7.0.x) - Android (2.x.x, 3.x.x, 4.0.x, 4.1.x, 4.2.x) - Symbian (^3 Anna, ^3 Belle, S60 5.x, S60 3.x) Note: The OS Platforms & Versions mentioned above reflects the status of released & supported at the time of release of this price list.	FSPYM-MALSW-b	15			1	2 340,00	35 100,00	1 755,00	26 325,00	1 872,00	28 080,00	2 464,00	36 960,00	1 971,00	29 565,00
1.1.6	Voice Features: FinSpy Mobile Voice Server License (for E1/T1 lines)	FSVRL-b	0			1	30 000,00	0,00	22 500,00	0,00	24 000,00	0,00	31 579,00	0,00	25 264,00	0,00
1.1c	FinSpy - Large system (31 up to 150 Targets in total) Pre-Installed Software, consisting of:															
1.1.1	FinSpy Relay License FinSpy Master License FinSpy Generation License	FSPYSW-c	1			1	222 000,00	222 000,00	166 500,00	166 500,00	177 600,00	177 600,00	233 685,00	233 685,00	186 948,00	186 948,00
1.1.2	FinSpy PC & Mobile Activation fee	FSPYINTG-c	1			1	36 000,00	36 000,00	27 000,00	27 000,00	28 800,00	28 800,00	37 895,00	37 895,00	30 316,00	30 316,00
1.1.3	FinSpy Agent License (per client)	FSPY-AGLSW-c	10			1	11 400,00	114 000,00	8 550,00	85 500,00	9 120,00	91 200,00	12 000,00	120 000,00	9 600,00	96 000,00
1.1.4	FinSpy PC Activation License: - Windows - OSX - Linux	FSPY-PCALSW-c	75			1	1 755,00	131 625,00	1 317,00	98 775,00	1 404,00	105 300,00	1 848,00	138 600,00	1 478,00	110 850,00
1.1.5	FinSpy Mobile Activation License: - BlackBerry (4.6, 5.x, 6.x, 7.x) - Windows Mobile (6.1, 6.5) - iPhone (4.3.x, 5.0.x, 6.0.x, 6.1.2, 7.0.x) - Android (2.x.x, 3.x.x, 4.0.x, 4.1.x, 4.2.x) - Symbian (^3 Anna, ^3 Belle, S60 5.x, S60 3.x) Note: The OS Platforms & Versions mentioned above reflects the status of released & supported at the time of release of this price list.	FSPYM-MALSW-c	75			1	1 755,00	131 625,00	1 317,00	98 775,00	1 404,00	105 300,00	1 848,00	138 600,00	1 478,00	110 850,00
1.1.6	Voice Features: FinSpy Mobile Voice Server License (for E1/T1 lines)	FSVRL-c	0			1	30 000,00	0,00	22 500,00	0,00	24 000,00	0,00	31 579,00	0,00	25 264,00	0,00
1.2	FinSpy - Hardware, consisting of:															
1.2.1	FinSpy Master Server	FSPY-MASTSVR	1	(5 500,00)	-5 500,00	2	6 600,00	6 600,00	5 610,00	5 610,00	5 940,00	5 940,00	6 948,00	6 948,00	6 253,00	6 253,00
1.2.2	FinSpy Agent - Notebook Workstation	FSPY-AGNWS	3	(1 200,00)	-3 600,00	2	1 440,00	4 320,00	1 224,00	3 672,00	1 296,00	3 888,00	1 516,00	4 548,00	1 365,00	4 095,00
1.2.3	FinSpy Agent - Desktop Workstation	FSPY-AGDWS	3	(1 200,00)	-3 600,00	2	1 440,00	4 320,00	1 224,00	3 672,00	1 296,00	3 888,00	1 516,00	4 548,00	1 365,00	4 095,00
1.2.4	FinSpy Common & Spare Parts	FSPY-CMN&SPR	1	(12 000,00)	-12 000,00	2	14 400,00	14 400,00	12 240,00	12 240,00	12 960,00	12 960,00	15 158,00	15 158,00	13 643,00	13 643,00
1.2.5	Option 1: Unified Network Storage up to 4TB	FSPY-UNSA4TB	0	(1 800,00)		2	2 160,00		1 836,00		1 944,00		2 274,00		2 047,00	
1.2.6	Option 2: Unified Network Storage up to 8TB	FSPY-UNSA8TB	0	(2 300,00)		2	2 760,00		2 346,00		2 484,00		2 906,00		2 615,00	
1.2.7	Voice Recording: FinSpy Mobile Voice Server	FSPYMVR	0	(2 500,00)		2	8 000,00		6 800,00		7 200,00		8 422,00		7 579,00	

ITEM	DESCRIPTION	MODEL	QTY	UNIT PRICE	LINE TOTAL		UNIT PRICE	LINE TOTAL		UNIT PRICE	LINE TOTAL		UNIT PRICE	LINE TOTAL		UNIT PRICE	LINE TOTAL
				EURO	EURO		EURO	EURO		EURO	EURO		EURO	EURO		EURO	EURO
1.3	FinSpy - FinSupport																
1.3.1	FinSpy After Sales Support & Update license (1st Year)	FLL-FSS1	1			1	226 650,00	226 650,00		169 988,00	169 988,00		181 320,00	181 320,00		238 579,00	238 579,00
1.3.2	FinSpy After Sales Support & Update license (2nd Year)	FLL-FSS2				1	249 315,00			186 987,00			199 452,00			190 864,00	190 864,00
1.3.3	FinSpy After Sales Support & Update license (3rd Year)	FLL-FSS3				1	274 247,00			205 686,00			219 398,00			209 950,00	209 950,00
1.4	FinSpy - Installation & Training																
1.4.1	FinSpy - Installation & Training Number of Students: 2-4 Location: In-country Duration: 2 days Installation + 3 days Training Documentation: Soft and hard copies Including: Trainer's airfare, accommodation, subsistence	FSPYT	1	(6 480,00)	-6 480,00	2	21 000,00	21 000,00		17 850,00	17 850,00		18 900,00	18 900,00		22 106,00	22 106,00
1.4.2	FinSpy Integrated solution - Installation & Training Number of Students: 2-4 Location: In-country Duration: 5 days Installation + 5 days Training Documentation: Soft and hard copies Including: Trainer's airfare, accommodation, subsistence	INTGSOL-I&T	1	(11 460,00)	-11 460,00	2	35 400,00	35 400,00		30 090,00	30 090,00		31 860,00	31 860,00		37 264,00	37 264,00
2	FinSpy Test System																
1	Consisting of: 1x FinSpy Relay License 1x FinSpy Master License 1x FinSpy Generation License 1x FinSpy Agent License (per client) 1x PC Activation License 1x Mobile Activation License Note: - Not for live operations - Voice recording feature not included	FSPYTS	1			1	60 000,00	60 000,00		45 000,00	45 000,00		48 000,00	48 000,00		63 158,00	63 158,00
3	Extension: FinSpy Data Submission (LEMF Integration)	FSPY-DSS						91 128,00			68 346,00			72 903,00			95 925,00
3.1	FinSpy Data Submission Server Module	FSPY-DSSSW	1			1	70 728,00	70 728,00		53 046,00	53 046,00		56 583,00	56 583,00		74 451,00	74 451,00
3.2	FinSpy DS Integration & Installation Services	FSPY-DSSHS	1	(7 700,00)	-7 700,00	1	20 400,00	20 400,00		15 300,00	15 300,00		16 320,00	16 320,00		21 474,00	21 474,00

ITEM	DESCRIPTION	MODEL	QTY	UNIT PRICE	LINE TOTAL		UNIT PRICE	LINE TOTAL		UNIT PRICE	LINE TOTAL		UNIT PRICE	LINE TOTAL		UNIT PRICE	LINE TOTAL
				EURO	EURO		EURO	EURO		EURO	EURO		EURO	EURO		EURO	EURO
C	Deployment Solutions																
1	FinFly USB							4 620,00			3 519,00			3 750,00			4 864,00
1.1	FinFly USB - Software, consisting of:																
	5x FinFly USB Dongle Licenses Note: Deployment of this module requires the FinSpy system	FFLY-USBSW	1			1	4 080,00	4 080,00		3 060,00	3 060,00		3 264,00	3 264,00		4 295,00	4 295,00
1.2	FinFly USB - Hardware, consisting of:																
	5x FinFly USB case including dongles 1x User Manual	FFLY-USBHW	1	(450,00)	-450,00	2	540,00	540,00		459,00	459,00		486,00	486,00		569,00	569,00
2	FinFly LAN							50 637,60			39 349,00			41 881,00			53 304,00
2.1	FinFly LAN - Software, consisting of:																
	1x FinFly LAN License 1x FinFly LAN CD-Rom 1x User Manual Note: Requires FinIntrusion Kit or KALI Linux as a base unit	FFLYLSW	1			1	30 780,00	30 780,00		23 085,00	23 085,00		24 624,00	24 624,00		32 400,00	32 400,00
2.2	OPTIONAL - FinFly LAN - Hardware, consisting of:																
	FinFly LAN Notebook Workstation Note: FinIntrusion Kit can be used as an alternative workstation	FFLYLHW	1	(1 500,00)	-1 500,00	2	1 800,00	1 800,00		1 530,00	1 530,00		1 620,00	1 620,00		1 895,00	1 895,00
2.3	FinFly LAN - FinSupport																
2.3.1	FinFly LAN After Sales Support & Update license (1st Year)	FLL-FFL1	1			1	6 156,00	6 156,00		4 617,00	4 617,00		4 925,00	4 925,00		6 480,00	6 480,00
2.3.2	FinFly LAN After Sales Support & Update license (2nd Year)	FLL-FFL2	1			1	6 772,00	6 772,00		5 079,00	5 079,00		5 418,00	5 418,00		7 129,00	7 129,00
2.3.3	FinFly LAN After Sales Support & Update license (3rd Year)	FLL-FFL3	1			1	7 450,00	7 450,00		5 588,00	5 588,00		5 960,00	5 960,00		7 843,00	7 843,00
2.4	FinFly LAN - Training																
	FinFly LAN Product Training Number of Students: 2-4 Location: In-country Duration: 2 days (can be integrated in FinIntrusion Kit Product Training) Documentation: Soft and hard copies Including: Trainer's airfare, accommodation, subsistence	FFLYLT	1	(3 240,00)	-3 240,00	2	11 901,60	11 901,60		10 117,00	10 117,00		10 712,00	10 712,00		12 529,00	12 529,00
3	FinFly Web							55 581,60			42 997,00			45 776,00			58 510,00
3.1	FinFly Web - Software, consisting of:																
	Consisting of: 1x FinFly Web License 1x FinFly Web CD-Rom 1x User Manual	FFLYWSW	1			1	35 400,00	35 400,00		26 550,00	26 550,00		28 320,00	28 320,00		37 264,00	37 264,00
3.2	OPTIONAL - FinFly Web - Hardware, consisting of:																
	FinFly Web Notebook Workstation Note: FinSpy Agent can be used as an alternative workstation	FFLYWHW	1	(1 000,00)	-1 000,00	2	1 200,00	1 200,00		1 020,00	1 020,00		1 080,00	1 080,00		1 264,00	1 264,00
3.3	FinFly Web - FinSupport																
3.3.1	FinFly Web After Sales Support & Update license (1st Year)	FLL-FFW1	1			1	7 080,00	7 080,00		5 310,00	5 310,00		5 664,00	5 664,00		7 453,00	7 453,00
3.3.2	FinFly Web After Sales Support & Update license (2nd Year)	FLL-FFW2	1			1	7 788,00	7 788,00		5 841,00	5 841,00		6 231,00	6 231,00		8 198,00	8 198,00
3.3.3	FinFly Web After Sales Support & Update license (3rd Year)	FLL-FFW3	1			1	8 567,00	8 567,00		6 426,00	6 426,00		6 854,00	6 854,00		9 018,00	9 018,00
3.3	FinFly Web - Training																
	FinFly Web Product Training Number of Students: 2-4 Location: In-country Duration: 2 days Documentation: Soft and hard copies Including: Trainer's airfare, accommodation, subsistence	FFLYWT	1	(3 240,00)	-3 240,00	2	11 901,60	11 901,60		10 117,00	10 117,00		10 712,00	10 712,00		12 529,00	12 529,00
4	FinFly NET							205 523,00			162 335,00			172 610,00			216 342,00
4.1	FinFly NET - Software, consisting of:																
4.1.1	Portable Unit Pre-Installed Software: 1x Network Data Processor Software 1x ADMF Server Software 1x ADMF Client Software 1x FinFly Net Sniffer Modules 1x Deployment Proxy Software Note: - 5x simultaneous target deployments - Requires FinFly Web as supplementary product	FFLYNPUSW	1	(40 660,00)	-40 660,00	1	88 747,00	88 747,00		66 561,00	66 561,00		70 998,00	70 998,00		93 418,00	93 418,00
4.1.2	Management Notebook Pre-installed Software: 1x Deployment Management GUI Software 1x Target Profiling GUI Software	FFLYNMNSW	1			1	12 000,00	12 000,00		9 000,00	9 000,00		9 600,00	9 600,00		12 632,00	12 632,00
4.2	FinFly NET - Hardware, consisting of:																
4.2.1	Portable Unit Hardware: 1x FinFly Net Portable Unit 1x 1GE Ethernet Copper NIC - 2 ports (RJ45) - with Bypass function 1x 1GE Ethernet Multimode Fiber NIC - 2 ports (LC) - with Bypass function 1x 1GE Ethernet Singlemode Fiber NIC - 2 ports (LC) - with Bypass function 1x peli case	FFLYNPUHW	1	(21 029,00)	-21 029,00	2	59 514,00	59 514,00		50 587,00	50 587,00		53 563,00	53 563,00		62 647,00	62 647,00
4.2.2	Management Notebook Hardware	FFLYNPMNHW	1	(2 000,00)	-2 000,00	2	3 637,00	3 637,00		3 092,00	3 092,00		3 274,00	3 274,00		3 829,00	3 829,00

ITEM	DESCRIPTION	MODEL	QTY	UNIT PRICE	LINE TOTAL		UNIT PRICE	LINE TOTAL		UNIT PRICE	LINE TOTAL		UNIT PRICE	LINE TOTAL		UNIT PRICE	LINE TOTAL
				EURO	EURO		EURO	EURO		EURO	EURO		EURO	EURO		EURO	EURO
4.3	FinFly NET - FinSupport						#REF!										
4.3.1	FinFly NET After Sales Support & Update license (1st Year)	FLL-FFN1	1	(5 793,00)	-5 793,00	1	22 875,00	22 875,00		17 157,00	17 157,00		18 300,00	18 300,00		24 079,00	24 079,00
4.3.2	FinFly NET After Sales Support & Update license (2nd Year)	FLL-FFN2		(5 793,00)		1	25 163,00	25 163,00		18 873,00	18 873,00		20 131,00	20 131,00		26 488,00	26 488,00
4.3.3	FinFly NET After Sales Support & Update license (3rd Year)	FLL-FFN3		(5 793,00)		1	27 680,00	27 680,00		20 760,00	20 760,00		22 144,00	22 144,00		29 137,00	29 137,00
4.4	FinFly NET - Training						#REF!										
	FinFly NET Product Training Number of Students: 2-4 Location: In-country Duration: 3 days Documentation: Soft and hard copies Including: Trainer's airfare, accommodation, subsistence	FFLYNT	1	(7 500,00)	-7 500,00	2	18 750,00	18 750,00		15 938,00	15 938,00		16 875,00	16 875,00		19 737,00	19 737,00

ITEM	DESCRIPTION	MODEL	QTY	UNIT PRICE	LINE TOTAL		UNIT PRICE	LINE TOTAL		UNIT PRICE	LINE TOTAL		UNIT PRICE	LINE TOTAL		UNIT PRICE	LINE TOTAL			
				EURO	EURO		EURO	EURO		EURO	EURO		EURO	EURO		EURO	EURO			
								698 134,00			580 800,00			577 000,00			734 881,00			587 905,00
5	FinFly Exploit																			
5.1	Exploit Portal (File Reader's Pack) - Software, consisting of: 3x "zero-day exploits" chosen by FinFlyer from the following list: - Microsoft Office Word 2007, 2010, 2013 (x32) - Microsoft Office Excel 2007, 2010, 2013 (x32) - Microsoft Office PowerPoint 2007, 2010, 2013 (x32) <u>Note 1:</u> Each exploit should work on one of more of the following operating systems: - Microsoft Windows 8 (x32 / x64) - Microsoft Windows 7 (x32 / x64) - Microsoft Windows Vista (x32 / x64) - Microsoft Windows XP (x32 / x64) <u>Note 2:</u> Warranty for 6 months including 1 replacement maximum	FFLYEXP1	1	(75 000,00)	-75 000,00	1	119 000,00	119 000,00		99 000,00	99 000,00		95 200,00	95 200,00		125 264,00	125 264,00		100 211,00	100 211,00
5.2	Exploit Portal (Web Browsers Pack) - Software, consisting of: 2x "zero-day exploits" chosen by FinFlyer from the following list: - Internet Explorer 10-9-8-7-6 (x32) - Google Chrome all versions (x32) - Mozilla Firefox all versions (x32) - Opera Browser all versions (x32) <u>Note 1:</u> Each exploit should work on one of more of the following operating systems: - Microsoft Windows 8 (x32 / x64) - Microsoft Windows 7 (x32 / x64) - Microsoft Windows Vista (x32 / x64) - Microsoft Windows XP (x32 / x64) <u>Note 2:</u> Warranty for 6 months including 1 replacement maximum	FFLYEXP2	1	(75 000,00)	-75 000,00	1	119 000,00	119 000,00		99 000,00	99 000,00		99 000,00	99 000,00		125 264,00	125 264,00		100 211,00	100 211,00
5.3	Exploit Portal (File Reader's Pack) - Software, consisting of: 3x "zero-day exploits" chosen by FinFlyer from the following list: - Microsoft Office Word 2007, 2010, 2013 (x32) - Microsoft Office Excel 2007, 2010, 2013 (x32) - Microsoft Office PowerPoint 2007, 2010, 2013 (x32) <u>Note 1:</u> Each exploit should work on one of more of the following operating systems: - Microsoft Windows 8 (x32 / x64) - Microsoft Windows 7 (x32 / x64) - Microsoft Windows Vista (x32 / x64) - Microsoft Windows XP (x32 / x64) <u>Note 2:</u> Warranty for 12 months including 2 replacements maximum	FFLYEXP1	1	(115 000,00)	-115 000,00	1	182 467,00	182 467,00		151 800,00	151 800,00		151 800,00	151 800,00		192 071,00	192 071,00		153 657,00	153 657,00
5.4	Exploit Portal (Web Browsers Pack) - Software, consisting of: 2x "zero-day exploits" chosen by FinFlyer from the following list: - Internet Explorer 10-9-8-7-6 (x32) - Google Chrome all versions (x32) - Mozilla Firefox all versions (x32) - Opera Browser all versions (32bit) <u>Note 1:</u> Each exploit should work on one of more of the following operating systems: - Microsoft Windows 8 (x32 / x64) - Microsoft Windows 7 (x32 / x64) - Microsoft Windows Vista (x32 / x64) - Microsoft Windows XP (x32 / x64) <u>Note 2:</u> Warranty for 6 months including 1 replacement maximum	FFLYEXP2	1	(115 000,00)	-115 000,00	1	182 467,00	182 467,00		151 800,00	151 800,00		151 800,00	151 800,00		192 071,00	192 071,00		153 657,00	153 657,00
5.5	6 months Extension of FinFly Exploit Warranty The warranty for a FinFly Exploit package, can be extended by 6 months, including 1 replacement maximum. The extension request should be made within 30 days before expiration of the warranty period.	FFLYEXP2	1	(60 000,00)	-60 000,00	1	95 200,00	95 200,00		79 200,00	79 200,00		79 200,00	79 200,00		100 211,00	100 211,00		80 169,00	80 169,00

ITEM	DESCRIPTION	MODEL	QTY	UNIT PRICE		LINE TOTAL		UNIT PRICE		LINE TOTAL		UNIT PRICE		LINE TOTAL		UNIT PRICE		LINE TOTAL	
				EURO	EURO	EURO	EURO	EURO	EURO	EURO	EURO	EURO	EURO	EURO	EURO	EURO	EURO	EURO	EURO
D	IT Intrusion Training Program																		
1	Basic IT Intrusion Number of Students: 2-4 Location: In-country Duration: 5 days Documentation: Soft and hard copies Including: Trainer's airfare, accommodation, subsistence	ITINT-BASICT	1	(6 480,00)	-6 480,00	2	21 000,00	21 000,00	17 850,00	17 850,00	18 900,00	18 900,00	22 106,00	22 106,00	19 895,00	19 895,00			
2	Advanced IT Intrusion Requires: Basic IT Intrusion Number of Students: 2-4 Location: In-country Duration: 5 days Documentation: Soft and hard copies Including: Trainer's airfare, accommodation, subsistence	ITINT-ADVT	1	(6 480,00)	-6 480,00	2	21 000,00	21 000,00	17 850,00	17 850,00	18 900,00	18 900,00	22 106,00	22 106,00	19 895,00	19 895,00			
3	Wireless IT Intrusion Requires: Basic IT Intrusion Number of Students: 2-4 Location: In-country Duration: 5 days Documentation: Soft and hard copies Including: Trainer's airfare, accommodation, subsistence	ITINT-WIRELT	1	(6 480,00)	-6 480,00	2	25 560,00	25 560,00	21 726,00	21 726,00	23 004,00	23 004,00	26 906,00	26 906,00	24 215,00	24 215,00			
4	Practical Software Exploitation Number of Students: 2-4 Location: In-country Duration: 5 days Documentation: Soft and hard copies Including: Trainer's airfare, accommodation, subsistence	PRAEXPL-BASICT	1	(18 200,00)	-18 200,00	2	27 000,00	27 000,00	22 950,00	22 950,00	24 300,00	24 300,00	28 422,00	28 422,00	25 579,00	25 579,00			
5	Practical Software Exploitation (Extended) Number of Students: 2-4 Location: In-country Duration: 5 days Documentation: Soft and hard copies Including: Trainer's airfare, accommodation, subsistence	PRAEXPL-ADVT	1	(18 200,00)	-18 200,00	2	27 000,00	27 000,00	22 950,00	22 950,00	24 300,00	24 300,00	28 422,00	28 422,00	25 579,00	25 579,00			
6	Practical Web Application Exploitation Number of Students: 2-4 Location: In-country Duration: 5 days Documentation: Soft and hard copies Including: Trainer's airfare, accommodation, subsistence	WEBAPT-BASICT	1	(18 200,00)	-18 200,00	2	27 000,00	27 000,00	22 950,00	22 950,00	24 300,00	24 300,00	28 422,00	28 422,00	25 579,00	25 579,00			
7	Practical Web Application Exploitation (Extended) Number of Students: 2-4 Location: In-country Duration: 5 days Documentation: Soft and hard copies Including: Trainer's airfare, accommodation, subsistence	WEBAPT-ADVT	1	(18 200,00)	-18 200,00	2	27 000,00	27 000,00	22 950,00	22 950,00	24 300,00	24 300,00	28 422,00	28 422,00	25 579,00	25 579,00			
8	Practical Penetration Testing Requires: Basic Web Application Penetration Testing Number of Students: 2-4 Location: In-country Duration: 5 days Documentation: Soft and hard copies Including: Trainer's airfare, accommodation, subsistence	PENT-BASICT	1	(18 200,00)	-18 200,00	2	27 000,00	27 000,00	22 950,00	22 950,00	24 300,00	24 300,00	28 422,00	28 422,00	25 579,00	25 579,00			
9	Practical Penetration Testing (Extended) Requires: Basic Web Application Penetration Testing Number of Students: 2-4 Location: In-country Duration: 5 days Documentation: Soft and hard copies Including: Trainer's airfare, accommodation, subsistence	PENT-ADVT	1	(18 200,00)	-18 200,00	2	27 000,00	27 000,00	22 950,00	22 950,00	24 300,00	24 300,00	28 422,00	28 422,00	25 579,00	25 579,00			
10	Training in FinFisher Facilities All Trainings can be held at FinFisher Facilities with the following extra fee, where FinFisher covers: Trainee's flights, Accommodation, Transport, Allowance (EUR 50,00/Day), local taxes & Subsistence for 4 Trainees	TRNG-GF	1	(26 886,60)	-26 886,60	2	29 575,26	29 575,26	29 575,26	29 575,26	29 575,26	29 575,26	29 575,26	29 575,26	29 575,26	29 575,26			
11	Custom IT Intrusion Training Courses & Consulting on Request We would be pleased receiving any specific request for a training or consultancy service which can of any offensive and defensive nature and supporting with a customized proposal.	ITINT-ONREQT	1			2	On Request	On Request	On Request	On Request	On Request	On Request	On Request	On Request	On Request	On Request			
				Total Costs	-739 778,60		SUBTOTAL I	2 927 459,46	SUBTOTAL I	2 303 689,26	SUBTOTAL I	2 409 763,26	SUBTOTAL I	3 080 134,26	SUBTOTAL I	2 515 633,26			
							DISCOUNT		DISCOUNT		DISCOUNT		DISCOUNT		DISCOUNT				
							SUBTOTAL II		SUBTOTAL II		SUBTOTAL II		SUBTOTAL II		SUBTOTAL II				
				FREIGHT	-3 500,00		FREIGHT	3 500,00	FREIGHT	3 500,00	FREIGHT	3 500,00	FREIGHT	3 500,00	FREIGHT	3 500,00			
				Total	-743 278,60		TOTAL PRICE	2 930 959,46	TOTAL PRICE	2 307 189,26	TOTAL PRICE	2 413 263,26	TOTAL PRICE	3 083 634,26	TOTAL PRICE	2 519 133,26			

Hardware		(35 150,00)
Service	1	(187 646,60)
VUPEN		(440 000,00)
Dreamlab		(76 982,00)
Freight		(3 500,00)
Sales Commission	4%	
Others		

ITEM	DESCRIPTION	MODEL	QTY	UNIT PRICE	LINE TOTAL	UNIT PRICE	LINE TOTAL	UNIT PRICE	LINE TOTAL	UNIT PRICE	LINE TOTAL	UNIT PRICE	LINE TOTAL	UNIT PRICE	LINE TOTAL	
				EURO	EURO	EURO	EURO	EURO	EURO	EURO	EURO	EURO	EURO	EURO	EURO	EURO
Total Costs					(743 278,60)											
Project Margin																

ITEM	DESCRIPTION	MODEL	QTY	UNIT PRICE	LINE TOTAL	UNIT PRICE	LINE TOTAL	UNIT PRICE	LINE TOTAL	UNIT PRICE	LINE TOTAL	UNIT PRICE	LINE TOTAL	UNIT PRICE	LINE TOTAL
				EURO	EURO	EURO	EURO	EURO	EURO	EURO	EURO	EURO	EURO	EURO	EURO
FinSupport Special Offer															
ITEM	DESCRIPTION	MODEL	QTY	UNIT Costs	LINE TOTAL	UNIT PRICE	LINE TOTAL	UNIT PRICE	LINE TOTAL	UNIT PRICE	LINE TOTAL	UNIT PRICE	LINE TOTAL	UNIT PRICE	LINE TOTAL
				EURO	EURO	EURO	EURO	EURO	EURO	EURO	EURO	EURO	EURO	EURO	EURO
1	FinIntrusion Kit - Support														
1.1	FinIntrusion Kit After Sales Support & Update license (2nd Year)	FLL-FITK2	1			6 072,00	6 072,00	4 554,00	4 554,00	4 858,00	4 858,00	6 393,00	6 393,00	5 114,00	5 114,00
1.2	FinIntrusion Kit After Sales Support & Update license (3rd Year)	FLL-FITN3	1			6 680,00	6 680,00	5 010,00	5 010,00	5 344,00	5 344,00	7 033,00	7 033,00	5 626,00	5 626,00
1.3	FinIntrusion Kit After Sales Support & Update license (4th Year)	FLL-FITK4	1			7 348,00	7 348,00	5 511,00	5 511,00	5 879,00	5 879,00	7 737,00	7 737,00	6 189,00	6 189,00
1.4	FinIntrusion Kit After Sales Support & Update license (5th Year)	FLL-FITK5	1			8 083,00	8 083,00	6 063,00	6 063,00	6 467,00	6 467,00	8 511,00	8 511,00	6 808,00	6 808,00
2	FinUSB Suite - Support														
2.1	FinUSB Suite After Sales Support & Update license (2nd Year)	FLL-FUSB2	1			2 218,00	2 218,00	1 664,00	1 664,00	1 775,00	1 775,00	2 336,00	2 336,00	1 868,00	1 868,00
2.2	FinUSB Suite After Sales Support & Update license (3rd Year)	FLL-FUSB3	1			2 440,00	2 440,00	1 831,00	1 831,00	1 953,00	1 953,00	2 570,00	2 570,00	2 055,00	2 055,00
2.3	FinUSB Suite After Sales Support & Update license (4th Year)	FLL-FUSB4	1			2 684,00	2 684,00	2 015,00	2 015,00	2 149,00	2 149,00	2 827,00	2 827,00	2 261,00	2 261,00
2.4	FinUSB Suite After Sales Support & Update license (5th Year)	FLL-FUSB5	1			2 953,00	2 953,00	2 217,00	2 217,00	2 364,00	2 364,00	3 110,00	3 110,00	2 488,00	2 488,00
3	FinFireWire - Support														
3.1	FinFireWire After Sales Support & Update license (2nd Year)	FLL-FFIW2	1			2 218,00	2 218,00	1 664,00	1 664,00	1 775,00	1 775,00	2 336,00	2 336,00	1 868,00	1 868,00
3.2	FinFireWire After Sales Support & Update license (3rd Year)	FLL-FFIW3	1			2 440,00	2 440,00	1 831,00	1 831,00	1 953,00	1 953,00	2 570,00	2 570,00	2 055,00	2 055,00
3.3	FinFireWire After Sales Support & Update license (4th Year)	FLL-FFIW4	1			2 684,00	2 684,00	2 015,00	2 015,00	2 149,00	2 149,00	2 827,00	2 827,00	2 261,00	2 261,00
3.4	FinFireWire After Sales Support & Update license (5th Year)	FLL-FFIW5	1			2 953,00	2 953,00	2 217,00	2 217,00	2 364,00	2 364,00	3 110,00	3 110,00	2 488,00	2 488,00
4	FinSpy - Support														
4.1	FinSpy After Sales Support & Update license (2nd Year)	FLL-FSS2	1			249 315,00	249 315,00	186 987,00	186 987,00	199 452,00	199 452,00	262 437,00	262 437,00	209 951,00	209 951,00
4.2	FinSpy After Sales Support & Update license (3rd Year)	FLL-FSS3	1			274 247,00	274 247,00	205 686,00	205 686,00	219 398,00	219 398,00	288 681,00	288 681,00	230 947,00	230 947,00
4.3	FinSpy After Sales Support & Update license (4th Year)	FLL-FSS4	1			301 672,00	301 672,00	226 255,00	226 255,00	241 338,00	241 338,00	317 550,00	317 550,00	254 042,00	254 042,00
4.4	FinSpy After Sales Support & Update license (5th Year)	FLL-FSS5	1			331 840,00	331 840,00	248 881,00	248 881,00	265 472,00	265 472,00	349 305,00	349 305,00	279 447,00	279 447,00
5	FinFly LAN - Support														
5.1	FinFly LAN After Sales Support & Update license (2nd Year)	FLL-FFL2	1			6 772,00	6 772,00	5 079,00	5 079,00	5 418,00	5 418,00	7 128,00	7 128,00	5 704,00	5 704,00
5.2	FinFly LAN After Sales Support & Update license (3rd Year)	FLL-FFL3	1			7 450,00	7 450,00	5 587,00	5 587,00	5 960,00	5 960,00	7 841,00	7 841,00	6 275,00	6 275,00
5.3	FinFly LAN After Sales Support & Update license (4th Year)	FLL-FFL4	1			8 195,00	8 195,00	6 146,00	6 146,00	6 556,00	6 556,00	8 626,00	8 626,00	6 903,00	6 903,00
5.4	FinFly LAN After Sales Support & Update license (5th Year)	FLL-FFL5	1			9 015,00	9 015,00	6 761,00	6 761,00	7 212,00	7 212,00	9 489,00	9 489,00	7 594,00	7 594,00
6	FinFly WEB - Support														
6.1	FinFly Web After Sales Support & Update license (2nd Year)	FLL-FFW2	1			7 788,00	7 788,00	5 841,00	5 841,00	6 231,00	6 231,00	8 199,00	8 199,00	6 560,00	6 560,00
6.2	FinFly Web After Sales Support & Update license (3rd Year)	FLL-FFW3	1			8 567,00	8 567,00	6 426,00	6 426,00	6 855,00	6 855,00	9 019,00	9 019,00	7 216,00	7 216,00
6.3	FinFly Web After Sales Support & Update license (4th Year)	FLL-FFW4	1			9 424,00	9 424,00	7 069,00	7 069,00	7 541,00	7 541,00	9 921,00	9 921,00	7 938,00	7 938,00
6.4	FinFly Web After Sales Support & Update license (5th Year)	FLL-FFW5	1			10 367,00	10 367,00	7 776,00	7 776,00	8 296,00	8 296,00	10 914,00	10 914,00	8 732,00	8 732,00
7	FinFly NET - Support														
7.1	FinFly NET After Sales Support & Update license (2nd Year)	FLL-FFN2	1			25 163,00	25 163,00	18 873,00	18 873,00	20 130,00	20 130,00	26 487,00	26 487,00	21 191,00	21 191,00
7.2	FinFly NET After Sales Support & Update license (3rd Year)	FLL-FFN2	1			27 680,00	27 680,00	20 761,00	20 761,00	22 143,00	22 143,00	29 136,00	29 136,00	23 311,00	23 311,00
7.3	FinFly NET After Sales Support & Update license (4th Year)	FLL-FFN4	1			30 448,00	30 448,00	22 838,00	22 838,00	24 358,00	24 358,00	32 050,00	32 050,00	25 643,00	25 643,00
7.4	FinFly NET After Sales Support & Update license (5th Year)	FLL-FFN5	1			33 493,00	33 493,00	25 122,00	25 122,00	26 794,00	26 794,00	35 255,00	35 255,00	28 208,00	28 208,00
	Total Costs					SUBTOTAL I	1 390 209,00	SUBTOTAL I	1 042 680,00	SUBTOTAL I	1 112 184,00	SUBTOTAL I	1 463 398,00	SUBTOTAL I	1 170 743,00
1						1 & Upgrade Discount	-300 957,00	port & Upgrade Discount	-225 736,00	port & Upgrade Discount	#REF!	port & Upgrade Discount	-316 806,00	port & Upgrade Discount	-253 459,00
						TOTAL PRICE	1 089 252,00	TOTAL PRICE	816 944,00	TOTAL PRICE	#REF!	TOTAL PRICE	1 146 592,00	TOTAL PRICE	917 284,00

Note: After Sales Support fee represents 20% of Software value for Year 1. After Sales Support fee for additional years is increased at a yearly rate of 10%.
When multiple years are purchased up-front, this 10% increase is discounted.

No. of Students	4
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FinFisher Training Cost In-country			
	Amount	Unit Value	Total Value
Trainer flight	1	(1 500)	(1 500)
Trainer Hotel	7	(200)	(1 400)
Daily Allowence	7	(40)	(280)
Engineer Salary	1	(3 000)	(3 000)
Training Documentation	1	(300)	(300)
		Total	(6 480)

DreamLab Training Cost In-country			
Cost	Amount	Unit Value	Total Value
Trainer flight	1	(1 500)	(1 500)
Trainer Hotel	7	(200)	(1 400)
DreamLab Training Salary	1	(15 000)	(15 000)
Training Documentatoin	1	(300)	(300)
		Total	(18 200)

Cost Factor - FinFisher Facilities			
Cost	Amount	Unit Value	Total Value
Trainees hotel	8	(220)	(7 040)
Trainees flights	1	(1 500)	(6 000)
Trainees Daily Allowence	8	(50)	(1 600)
Activities	1	(1 000)	(1 000)
Dinners	4	(500)	(2 000)
Transportation	8	(100)	(800)
Lunchs	5	(200)	(1 000)
Souvenir	1	(50)	(200)
		Total	(19 640)
		VAT 19%	(7 247)
		Total	(26 887)

Other Un-allocated Costs			
Cost	Amount	Unit Value	Total Value
Conference room		0	0
Special Event		0	0
Documentation cost		0	0
Preparation cost		0	0
		Total	-